

**Apportionment Status Report
CMAQ and RSTP
per AB 1012
as of February 28, 2006**

**Cycle 6 Summary
(With Advanced Construction Projects)**

Region	CMAQ Unobligated 2/28/2006 Delivery Balance ¹	CMAQ Amount Subject to AB 1012 Reprogramming Cycle 6 11/01/2005 ²	RSTP Unobligated 2/28/2006 Delivery Balance ¹	RSTP Amount Subject to AB 1012 Reprogramming Cycle 6 11/01/2005 ²	R-TEA Unobligated 2/28/2006 Delivery Balance ¹	R-TEA Amount Subject to AB 1012 Reprogramming Cycle 6 11/01/2005 ²
Butte	4,029,496	-	2,266,898	-	-	-
Fresno	22,885,973	-	21,314,333	-	(11,269)	-
Kern	22,845,255	-	19,246,908	-	670,749	670,749
Kings	2,614,207	-	1,444,472	-	0	0
Los Angeles	195,344,001	-	175,354,458	-	(2,218,722)	-
Madera	1,783,569	-	1,372,706	-	-	-
Merced	2,784,516	-	2,349,274	-	-	-
Monterey	1,082,004	-	6,359,314	-	0	0
Orange	48,906,149	-	61,140,268	-	144,662	144,662
Riverside	37,360,709	-	47,283,391	-	-	-
Sacramento (SACOG)	21,875,137	-	21,069,307	-	0	0
San Benito	777,574	17,582	593,963	-	-	-
San Bernardino	76,891,176	-	25,739,419	-	(0)	-
San Diego ³	15,870,532	-	40,799,253	-	7	7
S.F. Bay Area (MTC) ⁴	53,996,794	-	96,735,109	-	(784,219)	-
San Joaquin	18,907,179	-	1,291,588	-	(0)	-
San Luis Obispo	-	-	4,248,105	-	0	0
Santa Barbara	5,958,993	498,689	4,455,747	-	527,178	527,178
Santa Cruz	835,781	-	2,851,901	-	-	-
Stanislaus	14,295,329	-	14,461,079	-	(0)	-
Tahoe	1,997,054	234,437	514,956	-	(60,776)	-
Tulare	7,614,011	-	4,106,225	-	4,041	4,041
Ventura	14,825,015	-	17,562,459	-	(0)	-
Rural Counties & SCAG	\$3,369,190	-	\$17,995,781	-	(577,838)	1
TOTAL	\$576,849,642	\$750,708	\$590,556,912	\$0	(\$2,306,187)	\$1,346,640

Footnotes: (Includes FFY 2006 Estimated Apportionments for RSTP and CMAQ)

¹ Indicates all apportionments not yet obligated

² Reflects balances 2-years old entering 3rd year

Cycle 6 assumes the use of all previous cycle balances

Note: The Regional balances reflect activities that have been recorded in Caltrans's Local Assistance accounting system. There may be a time delay between the FHWA authorization and the recording of the transaction in the Caltrans's Local Assistance accounting system.
than the total R-TEA unobligated balance due to the

³ San Diego (SANDAG) Project 6211 (042) apportionment code - (Q240) \$7,450,000 was processed using the state AC Process. RSTP balances does reflect this transaction.

In addition, SANDAG - Project 6211 (040) State AC project (Q24) \$2,300,000 using Q240 in 9/30/04 (transfer) was processed. It should have been \$3,300,000. Correction: Reduce H240 by \$1,000,000 (no Q240 available). RSTP balances does reflects this transaction.

⁴ District 4 (MTC), Project 6204(043), AC for \$10,000,000 dated 5/27/05 [H400]; Project 6204(054), AC for \$21,300,000 dated 6/14/05 [H400]; Project 6204(056), AC for \$5,500,000 dated 6/22/05 [H230]; and Project 6204(057), AC for \$17,500,000 dated 6/24/05 [H230]; Project 6204(058) [H400] AC for \$12,300,000 dated 6/28/05. Manual Adjustments decrease MTC's balance.

Balances are adjusted for projects using the State AC process.